

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	The Veterinary Diagnostic Laboratory is a full service accredited laboratory that is in the forefront of animal disease control efforts by developing new tests and improving diagnostic procedures.	Appropriation	4,400,000	4,400,000
		FTE	51.00	51.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 4,400,000	\$ 4,400,000	\$ 4,400,000
Total FTE		51.00	51.00	51.00